

Westerly School District

State Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,189	\$5,355	15.6%
Substitutes	\$97	\$60	61.6%
Instructional Parapro	\$760	\$609	24.9%
Pupil-Use Technology	\$87	\$138	-37.5%
Instructional Materials	\$237	\$168	41.0%
Total	\$7,370	\$6,330	16.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$26	-100.0%
Library & Media	\$243	\$277	-12.0%
Extracurricular	\$18	\$0	100.0%
Student Health/Services	\$103	\$122	-15.2%
Curriculum Development	\$0	\$53	-99.4%
Staff Development	\$90	\$110	-18.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$49	\$3	1683.2%
Therapists, Psychologists	\$486	\$472	3.0%
Total	\$990	\$1,063	-6.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$275	\$177	55.2%
Food Service	\$231	\$228	1.2%
Safety	\$38	\$52	-28.4%
Building Upkeep	\$454	\$381	19.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$998	\$839	19.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$259	\$254	1.8%
School Office	\$92	\$75	23.1%
Deputies & Administrators	\$0	\$3	-100.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$350	\$331	5.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

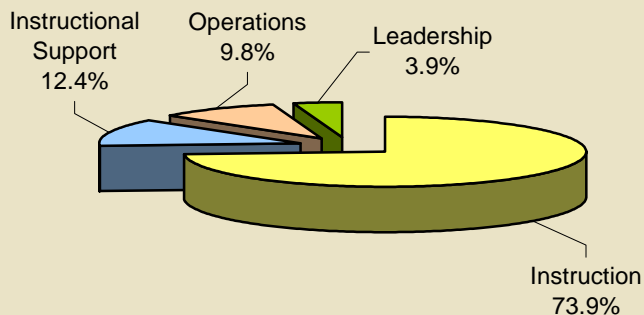
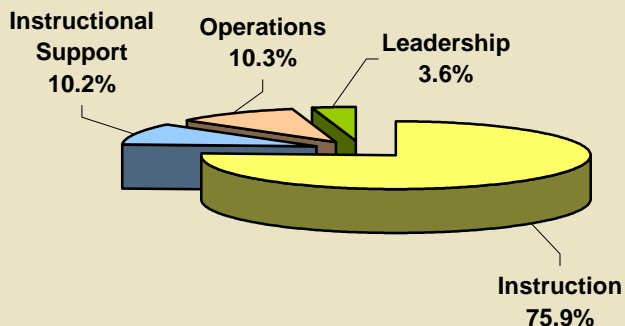
July 1999 - June 2000

Expenditures:	\$2,999,907
School Enrollment (ADM):	309
School Per Pupil:	\$9,708

July 1998 - June 1999

Expenditures:	\$2,517,628
School Enrollment (ADM):	294
School Per Pupil:	\$8,563

July 1999 - June 2000



July 1998 - June 1999